

Dryden Sports Boosters (DSB)
<http://www.drydensportsboosters.com/home>

August 21, 2014 at 7:00 p.m.
 Dryden High School Library

PRESENT: Lance Cole (Vice President), Amy LeViere (Treasurer), Loree McOwen (Secretary), Diedra Harkenrider, Bonnie Scutt, Don Scutt, Eric Hicks, Bryan Ford, Julie Whitaker, Dawn Tordel, Michele Wendel

MINUTES TAKEN BY: Loree McOwen

#	Issue	Discussion	Action										
	Welcome												
	Attendance and Approval of Minutes	Meeting called to order at 7:01 p.m.											
	Treasurers Report (see attached)	<p>Checking account balance as of 7/31/14: \$45,001.99</p> <p>2014-15 Proposed Budget: (Previous guidelines used: no more than 20% of net revenue (from prior year fund-raising) will be used for operating budget of club (operations); up to 15% will be used for long-term projects, and the remaining amount will be used for disbursements for the upcoming school year. This year, same guidelines were used (with concessions equipment categorized as operating)</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Revenues:</td> <td style="text-align: right;">\$18,766</td> </tr> <tr> <td>Expenditures: Operations</td> <td style="text-align: right;">\$ 1,730</td> </tr> <tr> <td style="padding-left: 20px;">Long-term Projects</td> <td style="text-align: right;">\$ 3,306</td> </tr> <tr> <td style="padding-left: 20px;">Disbursements</td> <td style="text-align: right;"><u>\$14,000</u></td> </tr> <tr> <td style="padding-left: 20px;"><i>Total Expenditures</i></td> <td style="text-align: right;">\$18,766</td> </tr> </table> <p>Bonnie motioned to accept the proposed budget for 2014-15, Lance 2nd, motion passed unanimously.</p>	Revenues:	\$18,766	Expenditures: Operations	\$ 1,730	Long-term Projects	\$ 3,306	Disbursements	<u>\$14,000</u>	<i>Total Expenditures</i>	\$18,766	
Revenues:	\$18,766												
Expenditures: Operations	\$ 1,730												
Long-term Projects	\$ 3,306												
Disbursements	<u>\$14,000</u>												
<i>Total Expenditures</i>	\$18,766												
	Old Business	Dryden School Board formally accepted the DSB's gift of a scorer's table. Diedra said it should arrive 9/11-9/15/2014											
	Committee Report updates	<p><u>Concessions</u>: Bonnie stated stocking is complete in both the inside and outside concession stands. She has sent an email out asking for volunteers for these weeks' events.</p> <p>Don stated that Mike Iannello is planning on having the BOCES class make tables on wheels with stainless steel tops for DSB use.</p> <p><u>Disbursements: Metal Art Project for Soccer Press Box</u>: Brian reported more money was needed for the metal lion that the DHS student is painting to be hung on then soccer press box. The sign is being made of out MDO. The lion will be 8x8 with (2) 4x8 sections on each side. There is already \$500 designated to the project. Amy made a motion to disburse up to an additional \$300 for a total of \$800. Deidra 2nd the motion and it carried unanimously.</p>											

		<p>Poster Program: A motion made by Bonnie to provide up to \$500 for this year's sports posters was made. Julie 2nd it, motion carried unanimously.</p> <p>Membership: Loree reported 12 new people signed up for DSB at the Coaches Night event. The popcorn was a big hit. Loree stated the membership drive felt rushed and crowded with not enough room for people to complete the membership form, suggested next year to have 2 tables set up (on either side of the auditorium doors) to allow room/time to complete. Also need to bring more forms/brochures, at least 100 of each.</p>	
	New Business	<p>Pins: Bonnie requested \$230-265 to order new pins. This included winged feet pins and 75 lion pins to be given to those who volunteer. Loree made the motion to OK up to \$300, Julie 2nd, motion carried unanimously.</p> <p>Mascot: AD Ford stated there is a student interested in being a mascot for the school which has a costume but it is in poor repair. Brian thought a new costume would cost approximately \$1000. He will get better estimates before making a formal request.</p> <p>Popup Tents: AD Ford discussed the need for pop-up tents to cover bench areas. He is looking at (1) 10x10 and (2) 10 x 15 for a cost of ~\$1400. He will make a formal request after getting firm estimates.</p> <p>2014-15 Sports Program cover – Diedra showed this years sports program cover. It will be the only cover for the entire year.</p> <p>Paypal: Lance reported the DSB website now has a paypal button for donations!</p>	
	Next Meeting	August 21, 2014 at 7:00 p.m., Dryden High School Library	
	Adjourn	The meeting adjourned at 8:00 p.m.	

 President's Signature after review